



ARTICLE NO: 2A

**CORPORATE & ENVIRONMENTAL
OVERVIEW & SCRUTINY
COMMITTEE**

**MEMBERS UPDATE 2014/15
ISSUE: 3**

Article of: Transformation Manager

Relevant Managing Director: Managing Director (Transformation) and Managing Director (People and Places)

Portfolio Holder: Cllr David Westley

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SUBJECT: BUSINESS PLAN 2011-15: DELIVERY PLAN MONITORING (Q2 2014-15)

Wards affected: Borough wide

1.0 PURPOSE OF ARTICLE

1.1 To update Members on the progress made towards the implementation of the Business Plan Delivery Plan during July-September 2014.

2.0 BACKGROUND AND CURRENT POSITION

2.1 In April 2011, the Council formally adopted a Business Plan 2011-15. The purpose of this plan is to deliver the Council's priorities whilst realising the efficiencies and savings necessary for the effective financial and operational management of the Council. The actions to achieve this are detailed in the Business Plan Delivery Plan.

2.2 Progress against the Delivery Plan is monitored to ensure the effective management of its implementation. Many of the actions are the subject of more detailed reports to committees. A quarterly summary of activity of the delivery plan is produced and a full Annual Report is submitted to Council.

2.3 The Business Plan was refreshed for 2014/15. Actions are aligned directly to the Council's priorities to provide a framework for their delivery.

2.4 The monitoring process has highlighted that good progress continues to be made on the delivery plan. Appendix A summarises the progress in the second quarter of 2014-15. Explanations have been provided as appropriate in those areas where progress has not been as planned.

3.0 SUSTAINABILITY IMPLICATIONS/COMMUNITY STRATEGY

3.1 There are no significant sustainability impacts associated with this article and, in particular, no significant impact on crime and disorder. The article has no significant links with the Sustainable Community Strategy.

4.0 FINANCIAL AND RESOURCE IMPLICATIONS

4.1 There are no significant financial or resource implications arising from this article.

5.0 RISK ASSESSMENT

5.1 It is essential to the effective management of the Council that sufficient time and consideration is given to the business planning process. The risk of non-achievement of the aims of the Business Plan is mitigated through strong and effective performance management arrangements. The actions referred to in this article are covered by the scheme of delegation to officers and any necessary changes have been made in the relevant operational risk registers.

Background Documents

There are no background documents (as defined in Section 100D(5) of the Local Government Act 1972) to this Report.

Equality Impact Assessment

There is no evidence from an initial assessment of an adverse impact on equality in relation to the equality target groups.

Appendices

Appendix A: Q2 2014-15 Business Plan Delivery Plan Monitoring Report